

ORC Lab, Center, Office (LCO) FTE Utilization			
April 2017			
LCO	FY 2016 FTE Ceiling *	FY 2016 FTE Utilization	FY 2017 Q1 FTE Utilization
Immediate Office of the Assistant Administrator (IOAA)	81.00	75.46	21.23
National Center for Computational Toxicology (NCCT)	35.50	26.42	8.07
National Center for Environmental Assessment (NCEA)	181.20	162.20	44.55
National Center for Environmental Research (NCER)	52.70	49.63	14.39
National Exposure Research Laboratory (NERL)	310.80	308.41	84.36
National Health and Environmental Effects Research Laboratory (NHEERL)	473.70	456.39	124.23
National Homeland Security Research Center (NHSRC)	41.70	48.23	12.92
National Risk Management Research Laboratory (NRMRL)	272.00	273.82	74.27
Office of Administrative and Research Support (OARS)	112.50	112.29	30.84
Office of Program Accountability and Resource Management (OPARM)	32.10	29.37	8.47
Office of Science Advisor (OSA)	18.00	17.31	4.44
Office of Science Information Management (OSIM)	45.90	42.42	11.41
Office of Science Policy (OSP)	46.80	45.39	11.82
TOTAL	1,703.90	1,647.33	451.00
* Using FY 2016 because this is the last Enacted FTE Operating Plan received from Congress.			